

FY 2013 Navajo/Apache Contract Detail



	Grantee Name	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
							Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	-	\$30,000		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$30,000	-	\$30,000		
	Community Outreach Strategy	Strategy Subtotal:	\$63,000	\$63,000	\$13,165	\$49,835		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$63,000	\$13,165	\$49,835		
	Media Strategy	Strategy Subtotal:	\$10,000	\$10,000	-	\$10,000		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$10,000	-	\$10,000		
	Goal Area Subtotal:		\$103,000	\$103,000	\$13,165	\$89,835		
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$34,346	\$34,346	\$34,346	\$0		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$34,346	\$34,346	\$0		
	Goal Area Subtotal:		\$34,346	\$34,346	\$34,346	\$0		
Family Support	Newborn Follow-up Strategy	Strategy Subtotal:	\$100,000	\$98,959	-	\$98,959		
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$98,959	-	\$98,959		
	Parent Outreach and Awareness	Strategy Subtotal:	\$60,000	\$60,000	-	\$60,000		
	Navajo County Library District	07/01/2012-06/30/2013		\$60,000	-	\$60,000		
	Goal Area Subtotal:		\$160,000	\$158,959	-	\$158,959		
Health	Care Coordination/Medical Home	Strategy Subtotal:	\$600,000	\$599,993	-	\$599,993	\$26,144	
	North Country HealthCare	07/01/2012-06/30/2013		\$200,000	-	\$200,000	\$26,144	
	Summit Healthcare Association	07/01/2012-06/30/2013		\$399,993	-	\$399,993		
	Child Care Health Consultation	Strategy Subtotal:	\$7,560	\$7,542	\$402	\$7,140	\$50	
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$353	\$353	-		
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$6,345	-	\$6,345		
	Pima County Health Department	07/01/2012-06/30/2013		\$706	\$50	\$656	\$50	
	University of Arizona Cooperative Extension	07/01/2012-06/30/2013		\$138	-	\$138		

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid
	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2012-06/30/2013		\$95,000	-	\$95,000		
	Oral Health Strategy	Strategy Subtotal:	\$130,000	\$130,000	\$1,214	\$128,786		\$1,214
	Navajo County Public Health Services District	07/01/2012-06/30/2013		\$130,000	\$1,214	\$128,786		\$1,214
	Goal Area Subtotal:		\$832,560	\$832,535	\$1,616	\$830,919	\$26,194	\$1,214
Professional								
	FTF Professional REWARD\$ Strategy	Strategy Subtotal:	\$13,500	\$13,500	\$3,394	\$10,107		\$3,394
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$13,500	\$3,394	\$10,107		\$3,394
	Learning Labs Strategy	Strategy Subtotal:	\$0	-	-	-		
				-	-	-		
	Recruitment into Field Strategy	Strategy Subtotal:	\$90,000	\$90,000	\$2,726	\$87,274		\$2,726
	Northland Pioneer College	07/01/2012-06/30/2013		\$90,000	\$2,726	\$87,274		\$2,726
	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$15,000	\$15,000	-	\$15,000		
Quality and Access	Central Arizona College	07/01/2012-06/30/2013		\$15,000	-	\$15,000		
	Scholarships TEACH Strategy	Strategy Subtotal:	\$6,600	\$6,600	-	\$6,600		
	Association for Supportive Child Care	07/01/2012-06/30/2013		\$6,600	-	\$6,600		
	Goal Area Subtotal:		\$125,100	\$125,100	\$6,119	\$118,981		\$6,119
	Quality First Strategy	Strategy Subtotal:	\$49,693	\$44,412	\$10,577	\$33,836	\$20	
	Arizona Department of Health Services	07/01/2012-06/30/2013		\$1,552	-	\$1,552		
	Southwest Human Development	07/01/2012-06/30/2013		\$236	\$20	\$215	\$20	
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$42,625	\$10,556	\$32,069		
	Quality First Child Care Scholarships	Strategy Subtotal:	\$182,976	\$182,976	\$68,916	\$114,060		
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$182,976	\$68,916	\$114,060		
	Goal Area Subtotal:		\$232,669	\$227,388	\$79,492	\$147,896	\$20	
Overall Total:			\$1,487,675	\$1,481,328	\$134,738	\$1,346,590	\$26,214	\$7,333